

SPECIAL ISSUE

Kenya Gazette Supplement No. 2 (Kajiado County Bills No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KAJIADO COUNTY BILLS, 2019

NAIROBI, 1st April, 2019

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Bill for Introduction into the County Assembly of Kajiado—

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**THE KAJIADO COUNTY SUPPLEMENTARY
APPROPRIATION BILL, 2019**

A Bill for

AN ACT of the County Assembly of Kajiado to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2019, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kajiado, as follows—

Short title

1. This Act may be cited as the Kajiado County Supplementary Appropriation Act, 2019.

Issue of KSh. 9,605,252,903 out of the Consolidated Fund for the service of the year ending 30th June, 2019

2. The County Treasury may issue the sum of **nine billion, six hundred and five million, two hundred and fifty-two thousand, nine hundred and three Kenya Shillings only** out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2019.

Appropriation of the money granted

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) of the Constitution.

The supply granted for the services of the year ending on the 30th June, 2019, in respect of Votes; R4661, R4664, R4665, R4666, R4667, R4668, R4669, R4670, R4671, R4672, R4673, R4674, R4675 and D4661, D4665, D4666, D4667, D4668, D4669, D4670, D4672, D4673, D4674, and D4675 in accordance with the Supplementary Appropriation Act.

FIRST SCHEDULE

1	2	3	4
Vote	Service or Purpose	Supply	Donor Funds
			Appropriation in Aid
	<i>Recurrent Expenditure</i>		
R4661	The amount required in the year ending 30th June, 2019, for salaries and expenses of the Office of The Governor and The Deputy Governor including expenses on general administration, policy and coordination.....	333,254,944.00	91,049,852.99
R4664	The amount required in the year ending 30th June, 2019, for salaries and expenses of County Public Service Board.....	107,803,496.00	29,453,403.85
R4665	The amount required in the year ending 30th June, 2019, for salaries and expenses of Education and Vocational Training.....	484,842,131.00	113,888,460.28
R4666	The amount required in the year ending 30th June, 2019, for expenses of Medical Services, Public Health and Sanitation, including expenses on general administration and financial management of the health services at all levels of the County.....	2,011,124,366.00	116,953,923.00
R4667	The amount required in the year ending 30th June, 2019, for expenses of Youth, Sports, Gender and Social Services including expenses on general administration and financial management of the County, Sub-Counties and Wards.....	183,037,073.00	50,008,256.05
R4668	The amount required in the year ending 30th June, 2019, for expenses of Agriculture, Livestock, Fisheries and Co-operative Development including expenses on general administration and financial management of the County, Sub-Counties and Wards.....	350,404,483.00	20,305,981.00
R4669	The amount required in the year ending 30th June, 2019, for expenses of Water, Irrigation Environment and Natural Resources including expenses on general administration and financial management of the County, Sub-Counties and Wards.....	225,620,449.00	61,642,622.44

R4670	The amount required in the year ending 30th June, 2019, for expenses of Roads, Transport, Public Works, Housing and Energy, including expenses on general administration and financial management of the County, Sub-Counties and Wards.....	155,611,610.00		42,515,240.82
R4671	The amount required in the year ending 30th June, 2019, for expenses of Public Service, Administration and Citizen Participation including expenses on general administration of the County, Sub-Counties and Ward.	439,019,628.00		69,946,225.28
R4672	The amount required in the year ending 30th June, 2019, for expenses of the County Treasury including expenses on general administration and financial management of the County.....	612,570,920.39	45,860,424.00	32,169,439.68
R4673	The amount required in the year ending 30th June, 2019, for expenses of Trade, Culture, Tourism and Wildlife including expenses on general administration and financial management of the County, Sub-Counties and Wards.....	83,229,132.00		22,739,348.27
R4674	The amount required in the year ending 30th June, 2019, for expenses of Lands and Physical Planning, including expenses on general administration and financial management of the County, Sub-Counties and Wards.....	133,009,002.00	41,200,000.00	36,339,896.22
R4675	The amount required in the year ending 30th June, 2019, for expenses of County Assembly...	656,834,585.00		99,456,279.58
	Total Recurrent Expenditure	5,776,361,822.38	224,320,328.00	1,108,699,897.20

SECOND SCHEDULE

1	2	3	4	
Vote	Service or Purpose	Supply	Donor Funds	
	Development expenditure		Appropriation in Aid	
D4665	The amount required in the year ending 30th June, 2019, for development expenses of Education and Vocational Training including construction of nonresidential buildings including ECDE centers and Youth Polytechnics.....	286,845,000.00	40,345,000.00	21,810,594.53
D4666	The amount required in the year ending 30th June, 2019, development expenses for Medical Services, Public Health and Sanitation including construction of non-residential buildings; Hospitals, Health Centers and Dispensaries across the county.....	386,500,000.00		83,749,541.69
D4667	The amount required in the year ending 30th June, 2019, for expenses of Youth, Sports, Gender and Social Services including development expenses on construction of nonresidential buildings.....	159,500,000.00	-	34,561,583.14
D4668	The amount required in the year ending 30th June, 2019, for expenses of Agriculture, Livestock, Fisheries And Cooperative Development including development expenses on construction of non-residential buildings.....	195,000,000.00	117,000,000.00	-
D4669	The amount required in the year ending 30th June, 2019, for expenses of Water and Irrigation, including development expenses on Water, Irrigation, Environment and Natural Resources infrastructure	331,000,000.00		71,723,410.77

D4670	The amount required in the year ending 30th June, 2019, for expenses of Roads, Transport, Public Works, Housing and Energy including development expenses on construction of non-residential buildings and county roads	838,906,319.00	157,906,319.00	109,984,756.78
D4671	The amount required in the year ending 30th June, 2019, for expenses of Public Service, Administration and Citizen Participation including development expenses on construction of non-residential buildings.....	15,000,000.00		3,250,305.62
D4672	The amount required in the year ending 30th June, 2019, for expenses of County Treasury including development expenses on construction of non-residential buildings.....	1,039,594,022.00		96,211,662.87
D4673	The amount required in the year ending 30th June, 2019, for expenses of Trade, Culture, Tourism and Wildlife including development expenses on construction of non-residential buildings	106,500,000.00		23,077,169.93
D4674	The amount required in the year ending 30th June, 2019, for expenses of Lands and Physical Planning, including development expenses and preparation of county spatial plan	327,960,300.00	265,960,300.00	10,055,124.96
D4675	The amount required in the year ending 30th June, 2019, for development expenses of County Assembly, construction of nonresidential building.....	142,085,440.00		30,788,073.65
Total Development Expenditure		3,828,891,081.00	599,675,579.00	475,157,098.80
GRAND TOTAL		9,605,252,903.00	823,995,907.00	1,583,856,996.00

MEMORANDUM OF OBJECTS AND REASONS

The Supplementary Appropriation Bill, 2019 makes provision for giving Statutory Sanction for Public Expenditure for the year ending on the 30th June, 2019, on the basis of the Estimates of Expenditure 2018/19(Recurrent) and the Estimates of Expenditure 2018/19 (Development) and for the appropriation of those amounts.

This sum includes the sum of **KSh. 5,776,361,822.00** for Recurrent Expenditure and **KSh. 3,828.891,081.00** for Development Expenditure as per the First and Second Schedule respectively.

Dated the 28th March, 2019.

HENRY SENTEMAN KIMITI,
Chairman, Budget and Appropriation Committee.